

| CATEGORÍAS PROGRAMÁTICAS |    |     |      |     | DENOMINACIÓN <sup>1/</sup>                                | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |           |                    |             | TOTAL |           |
|--------------------------|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------|
| FN                       | SF | AI  | PP   | UR  |   | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma        | TOTAL | Corriente |
|                          |    |     |      |     | TOTAL APROBADO  | 194,780,038          | 200,198,494        |           | 26,015,000         | 420,993,532 | 241,200,000        |           | 241,200,000        | 662,193,532 | 63.6  | 36.4      |
|                          |    |     |      |     | TOTAL MODIFICADO  | 177,421,552          | 208,775,578        |           | 4,264,386          | 390,461,515 | 229,140,000        |           | 229,140,000        | 619,601,515 | 63.0  | 37.0      |
|                          |    |     |      |     | TOTAL DEVENGADO   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
|                          |    |     |      |     | TOTAL PAGADO  | 177,421,552          | 196,563,543        |           | 4,246,044          | 378,231,139 | 229,140,000        |           | 229,140,000        | 607,371,139 | 62.3  | 37.7      |
|                          |    |     |      |     | Porcentaje Pag/Aprob                                      | 91.1                 | 98.2               |           | 16.3               | 89.8        |                    |           |                    | 91.7        |       |           |
|                          |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 94.2               |           | 99.6               | 96.9        | 100.0              |           | 100.0              | 98.0        |       |           |
|                          |    |     |      |     | Gobierno  |                      |                    |           |                    |             |                    |           |                    |             |       |           |
|                          |    |     |      |     | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
|                          |    |     |      |     | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
|                          |    |     |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
|                          |    |     |      |     | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
|                          |    |     |      |     | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
|                          |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
| 3                        |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        |    |     |      |     | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
| 3                        |    |     |      |     | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
| 3                        |    |     |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        |    |     |      |     | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
| 3                        |    |     |      |     | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
| 3                        |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
| 3                        | 04 |     |      |     | Función Pública   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 |     |      |     | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
| 3                        | 04 |     |      |     | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
| 3                        | 04 |     |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 |     |      |     | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
| 3                        | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
| 3                        | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
| 3                        | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 |      |     | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
| 3                        | 04 | 001 |      |     | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
| 3                        | 04 | 001 |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 |      |     | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
| 3                        | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
| 3                        | 04 | 001 | 0001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
| 3                        | 04 | 001 | 0001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 | 0001 |     | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
| 3                        | 04 | 001 | 0001 |     | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
| 3                        | 04 | 001 | 0001 |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 | 0001 |     | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
| 3                        | 04 | 001 | 0001 |     | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
| 3                        | 04 | 001 | 0001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
| 3                        | 04 | 001 | 0001 | K2W | ProMéxico   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 | 0001 | K2W | Aprobado  | 4,626,762            | 1,084,047          |           |                    | 5,710,809   |                    |           |                    | 5,710,809   | 100.0 |           |
| 3                        | 04 | 001 | 0001 | K2W | Modificado  | 4,359,900            | 844,227            |           |                    | 5,204,128   |                    |           |                    | 5,204,128   | 100.0 |           |
| 3                        | 04 | 001 | 0001 | K2W | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 3                        | 04 | 001 | 0001 | K2W | Pagado  | 4,359,900            | 846,708            |           |                    | 5,206,608   |                    |           |                    | 5,206,608   | 100.0 |           |
| 3                        | 04 | 001 | 0001 | K2W | Porcentaje Pag/Aprob                                      | 94.2                 | 78.1               |           |                    | 91.2        |                    |           |                    | 91.2        |       |           |
| 3                        | 04 | 001 | 0001 | K2W | Porcentaje Pag/Modif                                      | 100.0                | 100.3              |           |                    | 100.0       |                    |           |                    | 100.0       |       |           |
|                          |    |     |      |     | <b>Desarrollo Económico</b>                               |                      |                    |           |                    |             |                    |           |                    |             |       |           |
|                          |    |     |      |     | Aprobado  | 190,153,276          | 199,114,447        |           | 26,015,000         | 415,282,723 | 241,200,000        |           | 241,200,000        | 656,482,723 | 63.3  | 36.7      |
|                          |    |     |      |     | Modificado  | 173,061,651          | 207,931,350        |           | 4,264,386          | 385,257,387 | 229,140,000        |           | 229,140,000        | 614,397,387 | 62.7  | 37.3      |
|                          |    |     |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
|                          |    |     |      |     | Pagado  | 173,061,651          | 195,716,836        |           | 4,246,044          | 373,024,531 | 229,140,000        |           | 229,140,000        | 602,164,531 | 61.9  | 38.1      |
|                          |    |     |      |     | Porcentaje Pag/Aprob                                      | 91.0                 | 98.3               |           | 16.3               | 89.8        |                    |           |                    | 91.7        |       |           |
|                          |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 94.1               |           | 99.6               | 96.8        |                    |           | 100.0              | 98.0        |       |           |
|                          |    |     |      |     | Asuntos Económicos, Laborales en General                  |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 1                        |    |     |      |     | Aprobado  | 190,153,276          | 199,114,447        |           | 26,015,000         | 415,282,723 | 241,200,000        |           | 241,200,000        | 656,482,723 | 63.3  | 36.7      |
| 1                        |    |     |      |     | Modificado  | 173,061,651          | 207,931,350        |           | 4,264,386          | 385,257,387 | 229,140,000        |           | 229,140,000        | 614,397,387 | 62.7  | 37.3      |
| 1                        |    |     |      |     | Devengado   |                      |                    |           |                    |             |                    |           |                    |             |       |           |
| 1                        |    |     |      |     | Pagado  | 173,061,651          | 195,716,836        |           | 4,246,044          | 373,024,531 | 229,140,000        |           | 229,140,000        | 602,164,531 | 61.9  | 38.1      |
| 1                        |    |     |      |     | Porcentaje Pag/Aprob                                      | 91.0                 | 98.3               |           | 16.3               | 89.8        |                    |           |                    | 91.7        |       |           |
| 1                        |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 94.1               |           | 99.6               | 96.8        |                    |           | 100.0              | 98.0        |       |           |

| CATEGORÍAS PROGRAMÁTICAS |    |     |      |     | DENOMINACIÓN <sup>1/</sup>   | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |             |                    |             | TOTAL |           |           |
|--------------------------|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-------------|--------------------|-------------|-------|-----------|-----------|
| FN                       | SF | AI  | PP   | UR  |  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios   | Otros de Inversión | Suma        | TOTAL | Corriente | Inversión |
| 1                        | 01 |     |      |     | Asuntos Económicos y Comerciales en General                                |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 |     |      |     | Aprobado   | 190,153,276          | 199,114,447        |           | 26,015,000         | 415,282,723 |                    |             | 241,200,000        | 656,482,723 | 63.3  | 36.7      |           |
| 1                        | 01 |     |      |     | Modificado   | 173,061,651          | 207,931,350        |           | 4,264,386          | 385,257,387 |                    |             | 229,140,000        | 614,397,387 | 62.7  | 37.3      |           |
| 1                        | 01 |     |      |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 |     |      |     | Pagado   | 173,061,651          | 195,716,836        |           | 4,246,044          | 373,024,531 |                    | 229,140,000 | 229,140,000        | 602,164,531 | 61.9  | 38.1      |           |
| 1                        | 01 |     |      |     | Porcentaje Pag/Aprob   | 91.0                 | 98.3               |           | 16.3               | 89.8        |                    |             |                    | 91.7        |       |           |           |
| 1                        | 01 |     |      |     | Porcentaje Pag/Modif   | 100.0                | 94.1               |           | 99.6               | 96.8        |                    |             | 100.0              | 98.0        |       |           |           |
| 1                        | 01 | 002 |      |     | Servicios de apoyo administrativo  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 |      |     | Aprobado   | 28,526,979           | 3,518,919          |           |                    | 32,045,898  |                    |             |                    | 32,045,898  | 100.0 |           |           |
| 1                        | 01 | 002 |      |     | Modificado   | 18,273,969           | 1,800,477          |           |                    | 20,074,446  |                    |             |                    | 20,074,446  | 100.0 |           |           |
| 1                        | 01 | 002 |      |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 |      |     | Pagado   | 18,273,969           | 1,814,245          |           |                    | 20,088,214  |                    |             |                    | 20,088,214  | 100.0 |           |           |
| 1                        | 01 | 002 |      |     | Porcentaje Pag/Aprob   | 64.1                 | 51.6               |           |                    | 62.7        |                    |             |                    | 62.7        |       |           |           |
| 1                        | 01 | 002 |      |     | Porcentaje Pag/Modif   | 100.0                | 100.8              |           |                    | 100.1       |                    |             |                    | 100.1       |       |           |           |
| 1                        | 01 | 002 | M001 |     | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 | M001 |     | Aprobado   | 28,526,979           | 3,518,919          |           |                    | 32,045,898  |                    |             |                    | 32,045,898  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 |     | Modificado   | 18,273,969           | 1,800,477          |           |                    | 20,074,446  |                    |             |                    | 20,074,446  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 | M001 |     | Pagado   | 18,273,969           | 1,814,245          |           |                    | 20,088,214  |                    |             |                    | 20,088,214  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 |     | Porcentaje Pag/Aprob   | 64.1                 | 51.6               |           |                    | 62.7        |                    |             |                    | 62.7        |       |           |           |
| 1                        | 01 | 002 | M001 |     | Porcentaje Pag/Modif   | 100.0                | 100.8              |           |                    | 100.1       |                    |             |                    | 100.1       |       |           |           |
| 1                        | 01 | 002 | M001 | K2W | ProMéxico  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 | M001 | K2W | Aprobado   | 28,526,979           | 3,518,919          |           |                    | 32,045,898  |                    |             |                    | 32,045,898  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 | K2W | Modificado   | 18,273,969           | 1,800,477          |           |                    | 20,074,446  |                    |             |                    | 20,074,446  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 | K2W | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 002 | M001 | K2W | Pagado   | 18,273,969           | 1,814,245          |           |                    | 20,088,214  |                    |             |                    | 20,088,214  | 100.0 |           |           |
| 1                        | 01 | 002 | M001 | K2W | Porcentaje Pag/Aprob   | 64.1                 | 51.6               |           |                    | 62.7        |                    |             |                    | 62.7        |       |           |           |
| 1                        | 01 | 002 | M001 | K2W | Porcentaje Pag/Modif   | 100.0                | 100.8              |           |                    | 100.1       |                    |             |                    | 100.1       |       |           |           |
| 1                        | 01 | 006 |      |     | Libre comercio con el exterior e inversión extranjera                      |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 |      |     | Aprobado   | 161,626,297          | 195,595,528        |           | 26,015,000         | 383,236,825 |                    |             | 241,200,000        | 624,436,825 | 61.4  | 38.6      |           |
| 1                        | 01 | 006 |      |     | Modificado   | 154,787,682          | 206,130,873        |           | 4,264,386          | 365,182,941 |                    |             | 229,140,000        | 594,322,941 | 61.4  | 38.6      |           |
| 1                        | 01 | 006 |      |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 |      |     | Pagado   | 154,787,682          | 193,902,591        |           | 4,246,044          | 352,936,317 |                    | 229,140,000 | 229,140,000        | 582,076,317 | 60.6  | 39.4      |           |
| 1                        | 01 | 006 |      |     | Porcentaje Pag/Aprob   | 95.8                 | 99.1               |           | 16.3               | 92.1        |                    |             |                    | 93.2        |       |           |           |
| 1                        | 01 | 006 |      |     | Porcentaje Pag/Modif   | 100.0                | 94.1               |           | 99.6               | 96.6        |                    | 100.0       | 100.0              | 97.9        |       |           |           |
| 1                        | 01 | 006 | F003 |     | Promoción al Comercio Exterior y Atracción de Inversión Extranjera Directa |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | F003 |     | Aprobado   | 161,626,297          | 195,595,528        |           | 26,015,000         | 383,236,825 |                    |             |                    | 383,236,825 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 |     | Modificado   | 154,787,682          | 206,130,873        |           | 4,264,386          | 365,182,941 |                    |             |                    | 365,182,941 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | F003 |     | Pagado   | 154,787,682          | 193,902,591        |           | 4,246,044          | 352,936,317 |                    |             |                    | 352,936,317 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 |     | Porcentaje Pag/Aprob   | 95.8                 | 99.1               |           | 16.3               | 92.1        |                    |             |                    | 92.1        |       |           |           |
| 1                        | 01 | 006 | F003 |     | Porcentaje Pag/Modif   | 100.0                | 94.1               |           | 99.6               | 96.6        |                    |             |                    | 96.6        |       |           |           |
| 1                        | 01 | 006 | F003 | K2W | ProMéxico  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | F003 | K2W | Aprobado   | 161,626,297          | 195,595,528        |           | 26,015,000         | 383,236,825 |                    |             |                    | 383,236,825 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 | K2W | Modificado   | 154,787,682          | 206,130,873        |           | 4,264,386          | 365,182,941 |                    |             |                    | 365,182,941 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 | K2W | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | F003 | K2W | Pagado   | 154,787,682          | 193,902,591        |           | 4,246,044          | 352,936,317 |                    |             |                    | 352,936,317 | 100.0 |           |           |
| 1                        | 01 | 006 | F003 | K2W | Porcentaje Pag/Aprob   | 96                   | 99.1               |           | 16.3               | 92.1        |                    |             |                    | 92.1        |       |           |           |
| 1                        | 01 | 006 | F003 | K2W | Porcentaje Pag/Modif   | 100                  | 94.1               |           | 99.6               | 96.6        |                    |             |                    | 96.6        |       |           |           |
| 1                        | 01 | 006 | R002 |     | Fondo proaudiovisual   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Aprobado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Modificado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Pagado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 |     | Porcentaje Pag/Modif   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | ProMéxico  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | Aprobado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | Modificado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | Devengado  |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | Pagado   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |
| 1                        | 01 | 006 | R002 | K2W | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                    |             |                    |             |       |           |           |



| CATEGORÍAS PROGRAMÁTICAS |    |     |      |     | DENOMINACIÓN <sup>1/</sup>                                       | GASTO CORRIENTE      |                    |           |                    |      | GASTO DE INVERSIÓN |             |                    |             | TOTAL |            |           |
|--------------------------|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------|-------------|--------------------|-------------|-------|------------|-----------|
| FN                       | SF | AI  | PP   | UR  |  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física   | Subsidios   | Otros de Inversión | Suma        | TOTAL | Estructura |           |
|                          |    |     |      |     |  |                      |                    |           |                    |      |                    |             |                    |             |       | Corriente  | Inversión |
| 1                        | 01 | 006 | R002 | K2W | Porcentaje Pag/Modif   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 |     | Proyectos estratégicos para la atracción de inversión extranjera |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 |     | Aprobado   |                      |                    |           |                    |      | 241,200,000        |             | 241,200,000        | 241,200,000 |       |            |           |
| 1                        | 01 | 006 | U004 |     | Modificado   |                      |                    |           |                    |      | 229,140,000        |             | 229,140,000        | 229,140,000 |       | 100.0      |           |
| 1                        | 01 | 006 | U004 |     | Devengado  |                      |                    |           |                    |      |                    | 229,140,000 | 229,140,000        | 229,140,000 |       | 100.0      |           |
| 1                        | 01 | 006 | U004 |     | Pagado   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 |     | Porcentaje Pag/Aprob   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 |     | Porcentaje Pag/Modif   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 | K2W | ProMéxico  |                      |                    |           |                    |      | 100.0              |             | 100.0              | 100.0       |       |            |           |
| 1                        | 01 | 006 | U004 | K2W | Aprobado   |                      |                    |           |                    |      | 241,200,000        |             | 241,200,000        | 241,200,000 |       |            |           |
| 1                        | 01 | 006 | U004 | K2W | Modificado   |                      |                    |           |                    |      | 229,140,000        |             | 229,140,000        | 229,140,000 |       | 100.0      |           |
| 1                        | 01 | 006 | U004 | K2W | Devengado  |                      |                    |           |                    |      |                    | 229,140,000 | 229,140,000        | 229,140,000 |       | 100.0      |           |
| 1                        | 01 | 006 | U004 | K2W | Pagado   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 | K2W | Porcentaje Pag/Aprob   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |
| 1                        | 01 | 006 | U004 | K2W | Porcentaje Pag/Modif   |                      |                    |           |                    |      |                    |             |                    |             |       |            |           |